

School Context Total PP funding for 2021/22 £16140

There is no data available for 2020/21 cohort due to Covid 19 Some of the targets are continued from last year due to Lockdown.

Priority	Key Action	Resource & funding	Timescale	Desired Outcome
Improve standards in phonics to impact on progress in reading spelling through school.	RWI training for all staff in KS1 Purchase book bag resources	For 4 new members of staff. £2000	Termly monitoring	Pupils to be WA for phonics screening check at the end of Year 1 and close the gap in Y2. Pupils in EYFS to be Year 1 ready.
To broaden the range of books available to those pupils who are unable to access library provision in the local town	Purchase additional books for the library. Fund after school library club one day per week to allow parents to access this resource.	£4500 books	To be running by February 2022	Parents proactively engaging in reading with their children at home.
Priority	Key Action	Resource & funding	Timescale	Desired Outcome

To develop pupil's oracy skills across the school through.	<p>Broaden experiences for EYFS pupils through visits and trips</p> <p>EYFS children to take part in a range of activities throughout the year to develop speaking and listening skills.</p>	<p>Enhanced staffing in EYFS & Year 1</p> <p>First Call resources</p> <p>Total £4000</p>	Termly monitoring	<p>Children to engage with peers appropriately using turn taking skills.</p> <p>KS1 pupils to be confident speakers during discussion time and whole school performance.</p>
Target pupils in need of additional booster sessions and interventions	<p>Provision mapping termly to ensure all adults are being used effectively to support learning and progress through effective interventions.</p> <p>Provision mapping to be monitored by SLT using assessment files and pupil progress meetings.</p> <p>After school club/lunchtime clubs for small groups</p>	<p>Intervention staffing and resources</p> <p>Total £5000</p>	All year	Accelerate progress for pupils in receipt of pp to ensure they make progress in line with peers both in school and nationally
Priority	Key Action	Resource & funding	Timescale	Desired Outcome

<p>PP children experience a wider curriculum: music, sport, after-school clubs</p> <p>High expectations from school: expected or better progress</p> <p>Enhanced curriculum engages PP children</p>	<p>Ensure PP pupils access trips and after school clubs through supporting funding and transport costs</p> <p>Ensure pupils have appropriate kit for PE and swimming</p>	Total Cost £2000	All year	PP children have a wider skill set by the time they leave the school

Total Expenditure £16500